

Summary of Capital Items by Town Meeting Approval Date

Year of TM Approval	2022		2023 Fiscal Year of Expenditure							
Sum of 2023			Total Cost	CPA	General Fund	Recreation Fund	Water Fund	School Revolving	State Funding	PILOT/GIFT
DPW										
NORTHBORO ROAD CULVERT	\$	108,000		\$	38,000				\$	70,000
Utility Dump (Highway) (40) (2012)	\$	95,000		\$	95,000					
MINI EXCAVATOR REPL 1988 CAT BACKHOE	\$	115,000		\$	95,000		\$	20,000		
Newton Street Water Main Construction	\$	2,500,000								
FACILITIES										
CORDAVILLE HALL - REPLACE/UPGRADE FIRE ALARM SYSTEM	\$	25,000		\$	25,000					
D.P.W. OFFICE - NEW OFFICE FLOOR COVERINGS	\$	15,500		\$	15,500					
Facilities Maintenance - FY23	\$	100,000		\$	100,000					
TOWN HOUSE- REST ROOM RENOVATIONS (PHASE 2)	\$	40,000		\$	40,000					
CORDAVILLE HALL - REPAINT BUILDING AND REPAIR SIDING	\$	25,000		\$	25,000					
FIRE DEPARTMENT										
PICK-UP TRUCK	\$	60,000		\$	60,000					
PORTABLE RADIOS SEMA/EOC	\$	14,000		\$	14,000					
RESCUE TOOLS	\$	40,000		\$	40,000					
Fire PPE - FY23	\$	40,000		\$	20,000					\$ 20,000
Vehicle Knox Box Control Units	\$	10,000		\$	10,000					
POLICE DEPARTMENT										
Police Cruisers - FY23	\$	60,000		\$	60,000					
Taser/Body Camera Program	\$	626,947		\$	62,695					
RECREATION										
PROGRAM VAN	\$	50,000				\$	50,000			
MOONEY TENNIS + PICKLEBALL	\$	60,000	\$ 60,000							
SOUTHBOROUGH SCHOOLS										
FINN - PARKING LOTS	\$	175,000						\$	175,000	
TROTTER - PARKING LOT	\$	150,000						\$	150,000	
Grand Total			\$ 60,000	\$	700,195	\$	50,000	\$	20,000	\$ 325,000
Total Cost of Projects	\$	4,309,447								

Date Last Revised

3-Dec-21