

Summary of Capital Items by Town Meeting Approval Date

| Year of TM Approval | 2022 | 2023 Fiscal Year of Expenditure | | | | | | | |
|--|------|---------------------------------|------------|--------------|-----------------|------------|------------------|---------------|------------|
| Sum of 2023 | | Total Cost | CPA | General Fund | Recreation Fund | Water Fund | School Revolving | State Funding | PILOT/GIFT |
| DPW | | | | | | | | | |
| NORTHBORO ROAD CULVERT | | \$ 108,000 | | \$ 38,000 | | | | \$ 70,000 | |
| Utility Dump (Highway) (40) (2012) | | \$ 95,000 | | \$ 95,000 | | | | | |
| MINI EXCAVATOR REPL 1988 CAT BACKHOE | | \$ 115,000 | | \$ 95,000 | | \$ 20,000 | | | |
| Newton Street Water Main Construction | | \$ 2,500,000 | | | | | | | |
| FACILITIES | | | | | | | | | |
| CORDAVILLE HALL - REPLACE/UPGRADE FIRE ALARM SYSTEM | | \$ 25,000 | | \$ 25,000 | | | | | |
| D.P.W. OFFICE - NEW OFFICE FLOOR COVERINGS | | \$ 15,500 | | \$ 15,500 | | | | | |
| Facilities Maintenance - FY23 | | \$ 100,000 | | \$ 100,000 | | | | | |
| TOWN HOUSE- REST ROOM RENOVATIONS (PHASE 2) | | \$ 40,000 | | \$ 40,000 | | | | | |
| CORDAVILLE HALL - REPAINT BUILDING AND REPAIR SIDING | | \$ 25,000 | | \$ 25,000 | | | | | |
| FIRE DEPARTMENT | | | | | | | | | |
| PICK-UP TRUCK | | \$ 60,000 | | \$ 60,000 | | | | | |
| PORTABLE RADIOS SEMA/EOC | | \$ 14,000 | | \$ 14,000 | | | | | |
| RESCUE TOOLS | | \$ 40,000 | | \$ 40,000 | | | | | |
| Fire PPE - FY23 | | \$ 40,000 | | \$ 20,000 | | | | \$ 20,000 | |
| Vehicle Knox Box Control Units | | \$ 10,000 | | \$ 10,000 | | | | | |
| POLICE DEPARTMENT | | | | | | | | | |
| Police Cruisers - FY23 | | \$ 60,000 | | \$ 60,000 | | | | | |
| Taser/Body Camera Program | | \$ 626,947 | | \$ 62,695 | | | | | |
| RECREATION | | | | | | | | | |
| PROGRAM VAN | | \$ 50,000 | | | \$ 50,000 | | | | |
| MOONEY TENNIS + PICKLEBALL | | \$ 60,000 | \$ 60,000 | | | | | | |
| SOUTHBOROUGH SCHOOLS | | | | | | | | | |
| FINN - PARKING LOTS | | \$ 175,000 | | | | \$ 175,000 | | | |
| TROTTIER - PARKING LOT | | \$ 150,000 | | | | \$ 150,000 | | | |
| Grand Total | | \$ 60,000 | \$ 700,195 | \$ 50,000 | \$ 20,000 | \$ 325,000 | \$ 70,000 | \$ 20,000 | |
| Total Cost of Projects | | \$ 4,309,447 | | | | | | | |

Date Last Revised

3-Dec-21