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Submission information

Form: [Capital Request Form - Vehicles](#) ^[1]
 Submitted by Anonymous (not verified)
 September 7, 2021 - 2:03pm
 71.184.219.170

Department Name
 Police

Department Head Name
 Kenneth M. Paulhus

Department Head Title
 Chief of Police

Fiscal Year Requested
 FY23

Item Description

2021 Ford Police Interceptor Utility AWD Hybrid Engine for use by Lt. Newell who is not currently assigned a vehicle. Existing fleet past six front line patrol cars not suitable for use due to age and mileage. Also, no spare vehicle for Chief and Detective if vehicles are down for repair or maintenance. Detective vehicle currently has 105k miles. Estimated 115k by January of 2023. ***Formal quotes not available from vendor until October 2021.

Select how your project fits into one or more of the following conditions from the town's Capital Plan

- Preservation of operations
- Improvement in the efficiency and effectiveness of service delivery
- Results in lower energy consumption
- Results in lower operations and maintenance costs

Picture of Vehicle Requested

New Or Used
 New

Estimated Useful Life (in years)
 10

Amount Requested
 60,000

Expected Funding Source
 General Fund

What alternate funding sources have you pursued to offset any portion of the amount requested?
 None. See Green Community below.

Describe whether this vehicle meets or is exempt from the provisions of the Town's Green Community Status
 Spoke to John Parent. He feels this Hybrid Vehicle will qualify for some Green Community funding as did a similar vehicle purchased last year for the PD.

Describe and quantify any revenue that this vehicle creates for the town (if applicable)
 Keeps a cruiser free for Detail work. FY 2020 Administration and Cruiser Fees totaled \$60,059.91. FY 2021 produced \$76,244.45.

Estimated Annual Maintenance Cost of Vehicle Requested
 300

Description of Item Being Replaced (if applicable)
 None

Estimated Trade In Value of Item Being Replaced (if applicable)

Estimated Mileage of Item Being Replaced (if applicable)

Estimated Annual Maintenance Cost of Vehicle Being Replaced (if applicable)

Provide details of the timeline for purchase and delivery of the vehicle, upon funding
 Vehicle will be ordered on July 1, 2022. Order and supply line delay's are at least six months at this time. Expect delivery on or about January 2023.

Please provide any supporting documentation that supports the amount requested including any available vendor quotes.
[detail_admin_fees_2020-2021.pdf](#) ^[2]

Please provide any additional files that you believe may be helpful with our review of this request
[detail_admin_fees_2020-2021.pdf](#) ^[3]

Date Submitted
 September 7, 2021

Source URL: <https://www.southboroughtown.com/node/123371/submission/9196>

Links

- [1] <https://www.southboroughtown.com/capital-planning-committee/webforms/capital-request-form-vehicles>
- [2] https://www.southboroughtown.com/system/files/webform/detail_admin_fees_2020-2021.pdf
- [3] https://www.southboroughtown.com/system/files/webform/detail_admin_fees_2020-2021_0.pdf

Police Detail Administration Fees and Cruiser Use Fees			
		Individually	
Acct.# 0100-4-210-433-43340	Total Administration and Cruiser Fees	Admin Fees	Cruiser Use Fees
FY2020 - Deposited	\$60,059.91	\$38,457.57	\$21,602.34
FY2021 - Deposited	\$76,244.45	\$58,674.06	\$17,570.39