

Submission #5

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Submitted by Anonymous (not verified)

September 9, 2021 - 8:12am

71.184.219.170

Department Name

Facilities Department

Department Head Name

John Parent

Department Head Title

Director of Facilities

Fiscal Year Requested

FY23

Project Description

New Office Floor Coverings at the D.P.W. Office - Funding of this project would allow for the replacement of the carpets located in the D.P.W. office areas with either new carpeting or another suitable flooring surface.

Select how your project fits into one or more of the following conditions from the town's Capital Plan

- Improvement to infrastructure
- Scheduled replacement (i.e. motor vehicles, roofs, computers)

Why is the project being requested?

Funding for this project is being requested because the existing inlaid carpets throughout the D.P.W. office areas have reached the end of their useful lifespan and are in need of replacement.

Estimated Useful Life (in years)

20

Amount Requested

15,500

Expected Funding Source

General Fund

What alternate funding sources have you pursued to offset any portion of the amount requested?

None

Describe and quantify any revenue that this project may create for the town or alternatively operating costs that may be reduced (if applicable)

None

Estimated Annual Maintenance Cost of Project

0

Provide details of the expected timeline for implementation of this project, upon funding

Completed in FY23

Please provide any supporting documentation that supports the amount requested including any available vendor quotes.[blank.docx](#)**Please provide any additional files that you believe may be helpful with our review of this request****Date Submitted**

September 9, 2021

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